



LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

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April 21, 2016

TO: Chair Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe
Supervisor Michael D. Antonovich

FROM: John Wicker
Director

SUBJECT: **QUARTERLY STATUS REPORT FOR MARCH 31, 2016**
REGIONAL PARK AND OPEN SPACE DISTRICT

This is the First Quarterly Status Report of calendar year 2016 for the Los Angeles County Regional Park and Open Space District (the District). The allocation of funds to the different agencies shown in the two tables below reflects the updated transfer and assignment of funds, showing which agency has the right to apply for funds.

PROPOSITION A – 1992

The status of the \$540 million allocated for projects under the Safe Neighborhood Parks Proposition of 1992, as of March 31, 2016, is as follows:

Agency	Prop. A - 92 Allocation	Prop. A-92 Awarded	Percent Awarded	Prop. A - 92 Available
Cities	\$287,496,710	\$287,496,407	100.00%	\$303
<u>L.A. County</u>				
Parks & Recreation	\$119,939,428	\$119,809,262	99.89%	\$130,166
Beaches & Harbors	\$21,378,344	\$21,378,344	100.00%	\$0
Public Works	\$740,000	\$740,000	100.00%	\$0
Museums	\$5,000,000	\$5,000,000	100.00%	\$0
Total County	\$147,057,772	\$146,927,606	99.91%	\$130,166
<u>S.M.Mtns.Conservancy</u>				
SMMC	\$42,960,000	\$42,960,000	100.00%	\$0
SMMC - Competitive	\$5,635,000	\$5,635,000	100.00%	\$0
Total SMMC	\$48,595,000	\$48,595,000	100.00%	\$0
Other Agencies	\$21,485,518	\$21,485,518	100.00%	\$0
<u>Competitive</u>				
Cities,Nonprofit&Qualified	\$30,854,928	\$30,088,289	97.52%	\$766,640
Dept. of Parks & Rec	\$510,072	\$510,072	100.00%	\$0
Dept. of Public Works	\$4,000,000	\$3,671,630	91.79%	\$328,370
Total Competitive	\$35,365,000	\$34,269,990	96.90%	\$1,095,010
TOTAL AGENCIES	\$540,000,000	\$538,774,521	99.77%	\$1,225,479

PROPOSITION A – 1996

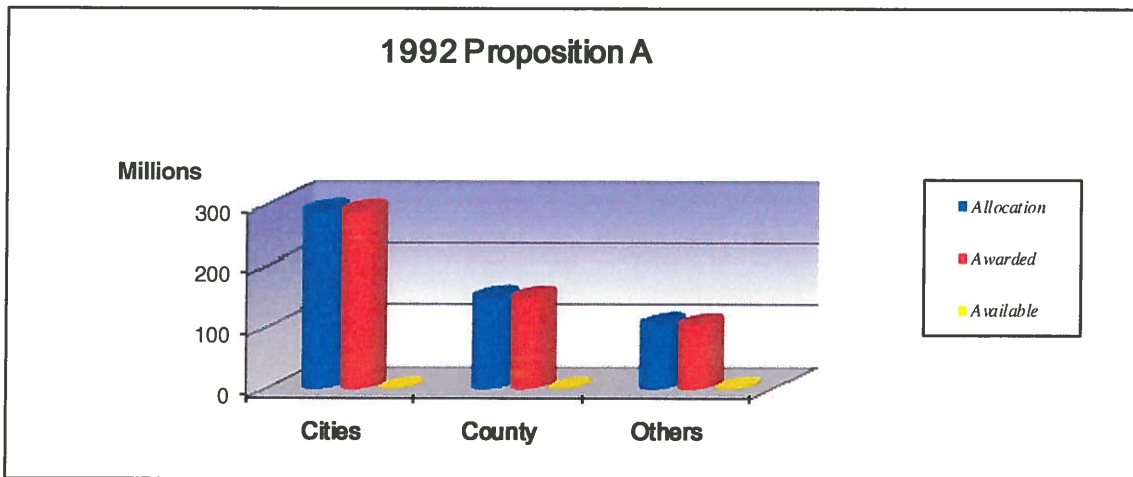
The status of the \$319 million allocated for projects under the Safe Neighborhood Parks Proposition of 1996, as of March 31, 2016, is as follows:

Agency	Prop. A - 96 Allocation	Prop. A - 96 Awarded	Percent Awarded	Prop. A - 96 Available
Cities	\$137,259,675	\$137,054,885	99.85%	\$204,790 ⁴
<u>L.A. County</u>				
Parks & Recreation	\$82,341,372	\$82,155,532	99.77%	\$185,840 ⁵
Beaches & Harbors	\$5,600,000	\$5,600,000	100.00%	\$0
Public Works	\$60,000	\$60,000	100.00%	\$0
Museums	\$5,000,000	\$5,000,000	100.00%	\$0
Total County	\$93,001,372	\$92,815,532	99.80%	\$185,840
<u>S.M.Mtns.Conservancy</u>				
SMMC	\$39,151,927	\$39,151,927	100.00%	\$0
SMMC - Competitive	\$3,760,274	\$1,260,274	33.52%	\$2,500,000 ⁶
Total SMMC	\$42,912,200	\$40,412,200	94.17%	\$2,500,000
Other Agencies	\$31,587,027	\$22,162,027	70.16%	\$9,425,000 ⁷
<u>Competitive</u>				
Cities, Nonprofit & Qualified	\$8,651,979	\$8,364,829	96.68%	\$287,150 ³
Children & Family Svcs	\$500,000	\$0	0.00%	\$500,000 ⁸
Dept of Parks & Rec	\$1,087,747	\$1,087,747	100.00%	\$0
Dept. of Public Works	\$4,000,000	\$3,436,234	85.91%	\$563,766 ⁹
Total Competitive	\$14,239,726	\$12,888,810	90.51%	\$1,350,916
TOTAL AGENCIES	\$319,000,000	\$305,333,454	95.72%	\$13,666,546

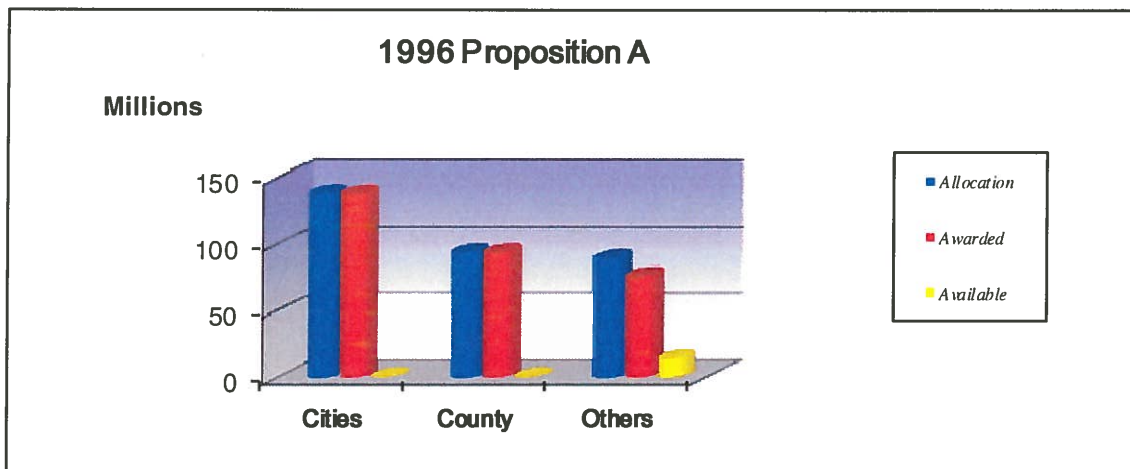
- (1) Allocation balance available.
- (2) This amount includes funds assigned for general improvement at Friendship Park (4th District) per BOS approval of March 29, 2016. Project agreement is pending.
- (3) Includes funds to be awarded pending execution of project agreements.
- (4) This amount includes funds assigned for the Via Dolce Park Development Project (City of LA) per BOS approval of March 29, 2016. Project agreement is pending.
- (5) Includes funds assigned for the El Cariso Golf Course Clubhouse Restroom Refurbishment (Dept of Parks and Rec), per BOS approval of December 08, 2015. Project agreement is pending.
- (6) Funds assigned for an At-Risk Youth Camp in the Puente Hills Wildlife Corridor.
- (7) Includes funds assigned for land acquisition or development at Puente Hills Wildlife Corridor.
- (8) Includes funds assigned for the DCFS-MacLaren Hall.
- (9) Includes funds assigned for the Santa Monica Bay project.

Graphs

Graphic tables are presented on the next page to illustrate amounts allocated, awarded, and available as of March 31, 2016.



1992 Proposition A As of March 31, 2016			
	Cities	County	Others
Allocation	287,496,710	147,057,772	105,445,518
Awarded	287,496,407	146,927,606	104,350,508
Available	303	130,166	1,095,010



1996 Proposition A As of March 31, 2016			
	Cities	County	Others
Allocation	137,259,675	93,001,372	88,738,953
Awarded	137,054,885	92,815,532	75,463,037
Available	204,790	185,840	13,275,916

Los Angeles County
Regional Park and Open Space District
STATUS OF EXCESS FUNDS
As of March 31, 2016

Allocation Category	Cumulative Allocations	Awarded	Percent Awarded	Excess Available
1st District				
"Big 5" *	31,539,074.40	20,014,783.26	63.46%	11,524,291.14
Cities	15,769,537.20	12,083,365.51	76.62%	3,686,171.69
County	15,769,537.20	7,839,830.00	49.72%	7,929,707.20
Competitive	7,008,683.20	4,517,349.66	64.45%	2,491,333.54
District Total	70,086,832.00	44,455,328.43	63.43%	25,631,503.57
2nd District				
"Big 5" *	31,539,074.40	26,443,824.40	83.84%	5,095,250.00
Cities	15,769,537.20	9,944,688.29	63.06%	5,824,848.91
County	15,769,537.20	10,418,014.68	66.06%	5,351,522.52
Competitive	7,008,683.20	5,822,979.00	83.08%	1,185,704.20
District Total	70,086,832.00	52,629,506.37	75.09%	17,457,325.63
3rd District				
"Big 5" *	34,436,774.60	29,747,592.35	86.38%	4,689,182.25
Cities	15,269,537.20	13,281,152.20	86.98%	1,988,385.00
County	15,769,537.20	13,889,360.25	88.08%	1,880,176.95
Competitive	4,610,983.00	4,018,097.40	87.14%	592,885.60
District Total	70,086,832.00	60,936,202.20	86.94%	9,150,629.80
4th District				
"Big 5" *	28,641,374.20	17,294,500.11	60.38%	11,346,874.09
Cities	16,269,537.20	16,267,704.17	99.99%	1,833.03
County	15,769,537.20	15,428,333.00	97.84%	341,204.20
Competitive	9,406,383.40	7,478,239.20	79.50%	1,928,144.20
District Total	70,086,832.00	56,468,776.48	80.57%	13,618,055.52
5th District				
"Big 5" *	31,539,074.40	21,634,390.00	68.60%	9,904,684.40
Cities	15,769,537.20	9,395,727.99	59.58%	6,373,809.21
County	15,769,537.20	11,109,669.46	70.45%	4,659,867.74
Competitive	7,008,683.20	6,794,256.08	96.94%	214,427.12
District Total	70,086,832.00	48,934,043.53	69.82%	21,152,788.47
Total				
"Big 5" *	157,695,372.00	115,135,090.12	73.01%	42,560,281.88
Cities	78,847,686.00	60,972,638.16	77.33%	17,875,047.84
County	78,847,686.00	58,685,207.39	74.43%	20,162,478.61
Competitive	35,043,416.00	28,630,921.34	81.70%	6,412,494.66
District Total	350,434,160.00	263,423,857.01	75.17%	87,010,302.99

* Highest priority regional open space and recreation projects

JW:JB:ap:tl

C: Chief Executive Office
Executive Office, Clerk of the Board
County Counsel
Treasurer and Tax Collector